

## Message Text

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PAGE 01 DAR ES 02260 261246Z  
ACTION AF-10

INFO OCT-01 ISO-00 ABF-01 SS-15 NSC-05 SP-02 MMO-01  
SIG-03 AID-05 CIAE-00 INR-10 NSAE-00 PC-01 ICA-11  
/065 W

-----125056 270103Z /63

R 261322Z MAY 78  
FM AMEMBASSY DAR ES SALAAM  
TO SECSTATE WASHDC 8731

LIMITED OFFICIAL USE DAR ES SALAAM 2260

E.O. 11652: N/A  
TAGS: AMGT, PFOR, EAID, TZ  
SUBJECT: GOALS, OBJECTIVES, AND RESOURCE MANAGEMENT (GORM)

REF: A) STATE 131373, B) DAR ES SALAAM 1742

1. AS REQUESTED REF A, BREAK-OUT OF FY 80 AID FIGURES AS  
CONTAINED GORM SUBMISSION (REF B) AS FOLLOWS:

A) DEVELOPMENT ASSISTANCE \$22.5 MILLION  
B) SECURITY SUPPORTING ZERO  
C) PL 480 (TITLE II ONLY) 2.3 MILLION  
D) MOB 1.1 MILLION

2. THE USAID ANNUAL BUDGET SUBMISSION (ABS) FOR FY 80 PROPOSES  
HIGH FIGURES THAN THOSE IN GORM. BREAK-OUT AND EXPLANATION  
FOLLOW:

A) DEVELOPMENT ASSISTANCE - \$31.1 MILLION

REF B WAS SUBMITTED PRIOR TO COMPLETION USAID STRATEGY  
STATEMENT AND ITS IMPLICATIONS FOR FY 80 ABS. SPECIFICALLY,  
WE HAD NOT YET DECIDED EXTENT OF AGRICULTURE BUDGET SUPPORT  
WE WOULD WANT TO CONTRIBUTE AS REPLACEMENT FOR PL 480 TITLE I  
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LOCAL CURRENCY FUNDS WHICH WE HAD BEEN PROGRAMING AT AVERAGE  
\$7 MILLION ANNUALLY BUT WHICH WOULD NOT BE AVAILABLE IN FY 80  
DUE PROJECTED NON-REQUIREMENT FOR TITLE I. REF B PROPOSED  
\$4.5 MILLION BUDGET SUPPORT FIGURE IN CONTEXT \$27 MILLION  
"MARK" PROVIDED BY AID/W. SUBSEQUENTLY, WE COMPLETED OUR  
ANALYSIS AND DECIDED TO COVER FULLY THE TITLE I FUNDS FALLOUT.  
ABS THEREFORE CONTAINS ADDITIONAL \$3.1 MILLION FOR THIS

PURPOSE. WE ALSO PROPOSE ADD \$1 MILLION FOR SUPPORT OF PVO ACTIVITIES IN TANZANIA.

B) NO SECURITY SUPPORTING ASSISTANCE IS PROPOSED IN ABS.

C) PL 480 (TITLE II) - \$4.7 MILLION

BECAUSE OF CURRENT SURPLUS OF MAIZE, WE ARE DELAYING PROPOSED CONTRIBUTION OF 50,000 TONS OF MAIZE TO TANZANIA'S STRATEGIC GRAIN RESERVE. PROGRAM WOULD SLIP TO FY 79 AND FY 80 (25,000 TONS EACH YEAR). DELAY IN PROPOSED CONTRIBUTION UNTIL FY 80 THEREBY ADDS \$2.4 MILLION IN ADDITIONAL TITLE II.

D) MOB - \$2.1 MILLION

ABS FIGURE INCLUDES COST OF USAID SALARIES OF ONE MILLION DOLLARS, PAID FROM WASHINGTON. GORM ADMINISTRATIVE COST FIGURE OF \$1.1 MILLION EXCLUDED DIRECT HIRE SALARIES. WALKER

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NNN

## Message Attributes

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**Capture Date:** 01 jan 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** MANAGEMENT, POLICIES  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 26 may 1978  
**Decaption Date:** 01 jan 1960  
**Decaption Note:**  
**Disposition Action:** RELEASED  
**Disposition Approved on Date:**  
**Disposition Case Number:** n/a  
**Disposition Comment:** 25 YEAR REVIEW  
**Disposition Date:** 20 Mar 2014  
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**Original Handling Restrictions:** n/a  
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**Reference:** 78 STATE 131373, 78 DAR ES SALAAM 1742  
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**Type:** TE  
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**Review Markings:**  
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